

**CCG Report of Investment in General Practice - 2019-20 to 2020-21****NHS North Yorkshire CCG****2020-21****£000**

Global Sum	32,708
MPIG correction factor	-
Balance of PMS Expenditure	8,535
APMS essential & additional services and other payments	600
Primary Care Network Participation	804
<b>Total Essential and Additional Services</b>	<b>42,646</b>
Quality and Outcomes Framework	6,261
Direct Enhanced and Other Services	719
Local Incentive Schemes	3,164
<b>Total Enhanced Services</b>	<b>3,883</b>
Premises	6,632
PCO Administered Funds	2,000
IT	1,645
<b>Total Other Payments</b>	<b>10,278</b>
<b>Subtotal</b>	<b>63,068</b>
Improving Access to General Practice	2,486
Estates and Technology Transformation Programme	-
General Practice Workforce Programmes	63
Other General Practice Transformation Programmes	844
<b>Total Access and Transformation</b>	<b>3,393</b>
Primary Care Network Leadership	311
Primary Care Network Workforce	1,724
Primary Care Network Extended Hours Access	625
Primary Care Network Care Home Premium	289
Primary Care Network Investment and Impact Fund	186
Primary Care Network Support	773
<b>Primary Care Network DES</b>	<b>3,907</b>
<b>Other</b>	<b>4,048</b>
<b>Total Net of Dispensing</b>	<b>74,416</b>
<b>Cost of Dispensing Fees (incl. DSQS)</b>	<b>4,872</b>
<b>Total including Dispensing Fees</b>	<b>79,288</b>

<b>Local Incentive Schemes</b>	<b>2020-21 £000</b>
Frailty	433
Care of Homeless	173
24 hr ECG	47
Basket of Procedures	2,511
<b>Total Local Incentive Schemes</b>	<b>3,163</b>

<b>Other</b>	<b>2020-21 £000</b>
Clinical Waste	168
Occupational Health	26
Sterile Products	10
Clinical Pharmacist Scheme	221
Vasectomies	39
Other	797
Covid support to practices	2,787
<b>Total Other Schemes</b>	<b>4,048</b>